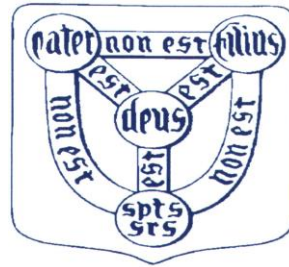


Shellingford CE (A) Primary School

Headteacher: Miss Judith Terrell



"Inspiring hearts and minds"

PE AND SPORT PREMIUM: 2023-24 PROPOSED EXPENDITURE

The PE and Sport Premium is an element of school funding aimed to improve the provision of PE and sport for all primary-aged pupils so that they can develop healthy, active lifestyles. The government has been providing this funding since 2013/2014, with the aim for primary schools to make additional and sustainable improvements to the quality of the PE, physical activity, and sport for all their pupils.

Schools are required to demonstrate that the funding impacts on the following five key indicators:

1. Ensuring that all pupils engage in regular physical activity
2. Promoting and celebrating physical activity throughout the school
3. Increasing confidence, knowledge and skills of staff
4. Providing a broad and varied range of sports and physical activities for pupils
5. Increasing participation in competitive sport

Funding Allocation

Schools receive PE and Sport Premium funding based on the number of pupils in Years 1 to 6.

For the 2023-24 academic year schools will receive £16,000 plus an extra £10 per pupil. At Shellingford CE (A) Primary School we expect to receive £16,940

As a result of the COVID-19 pandemic, the school is still left with a surplus of funds which we are endeavoring to spend this academic year.

Therefore the total amount of funding for 2023-24 is £34,036

Below is a summary of how we intend to spend this funding in 2023-24 to support our pupils' learning.

Actions and Strategies	Amount allocated	Intended impact on learning outcomes
<p>Access to sporting events within the Faringdon Learning Trust (FLT) and associated transport.</p> <p>Planned CPD opportunities with local/national providers:</p> <ul style="list-style-type: none"> - <i>TA Sports Stars (external sports coaches) to work with staff and pupils to deliver the PE curriculum</i> - <i>Costs of additional swimming coach and Support Teacher of School Swimming course for KS2 staff</i> <p>Associated supply costs for staff to attend courses, accompany pupils at events, and to lead and plan PE and sporting events.</p>	<p>£1,500</p> <p>£3,500</p> <p>£600</p> <p>£1,500</p>	<p>Pupils participate in a range of inter-school competitive events with other local primary schools which leads to celebration of physical achievements.</p> <p>Professional development results in more competent staff and a higher quality of PE teaching, therefore pupils' skills and abilities improve. A progressive PE curriculum is delivered which motivates and challenges all pupils in physical activities.</p>
<p>Plan a range of PE workshops and inspiring whole school events:</p> <ul style="list-style-type: none"> - <i>e.g. Dance workshop, Shwimbleton Tennis week (Faringdon Tennis Club), Climbing Wall, Roots2Food</i> 	<p>£3,000</p>	<p>Pupils' develop competence by experiencing a range of different physical activities and are given further opportunities to develop an interest in sport.</p>
<p>Provide a range of alternative extra-curricular PE and sporting activities:</p> <ul style="list-style-type: none"> - <i>After-School Clubs e.g. Adam Bradley Football, Netball, Gymnastics, Ballet</i> 	<p>£2,000</p>	<p>Extended and inclusive extra-curricular provision led by qualified sports coaches encourages fitness, co-operation and teamwork amongst pupils. Increased variety of sports on offer and a positive attitude generated towards Physical Education.</p>
<p>Forest Schools Leaders Training and associated supply costs.</p> <p>Develop the programme for Forest Schools and outdoor provision.</p>	<p>£3,700</p> <p>£3,000</p>	<p>Outdoor activities builds resilience, improves pupils physical stamina and motor skills.</p>
<p>Initiate Junior Active Leaders training programme for Year 5 pupils and resource playground equipment to support sessions.</p> <p>Initiate LTS to implement playground activities</p>	<p>£1,500</p> <p>£2,000</p>	<p>Pupils lead active playground games and develop as independent, confident and responsible role models. Positive behaviour is promoted and achievements celebrated.</p>

Initiate Mental Health Ambassadors and physical wellbeing activities.	£500	Healthy active lifestyles improves pupils' self-esteem and relationships with others.
Purchase of PE equipment for the curriculum: - <i>KS1 / 2 - general PE equipment</i> - <i>EYFS / KS1 – gross motor equipment e.g. outdoor building blocks</i> - <i>Play trail and field maintenance</i>	£3,191 £7,045 £1,000	Additional equipment to aid physical development and to increase daily activity levels both within curriculum time and during play/lunchtimes is available for pupils.

Year 6 Swimming

Schools are required to publish how many pupils within their Year 6 cohort meet the national requirement to:

- swim 25 metres competently, confidently, proficiently
- use a range of strokes effectively
- perform safe self-rescue in the water

Number of pupils in Y6	Number of pupils able to swim 25 metres	Number of pupils able to use a range of strokes effectively	Number of pupils able to self-rescue

**This data will be reported following the completion of 2023-24 Year 6 swimming lessons.*