Shellingford CE (A) Primary School

Headteacher: Miss Judith Terrell



PE AND SPORT PREMIUM: 2022-23 PROPOSED EXPENDITURE

The PE and Sport Premium is an element of school funding aimed to improve the provision of PE and sport for all primary-aged pupils so that they can develop healthy, active lifestyles. The government has been providing this funding since 2013/2014, with the aim for primary schools to make additional and sustainable improvements to the quality of the PE, physical activity, and sport for all their pupils.

Schools are required to demonstrate that the funding impacts on the following five key indicators:

- 1. Ensuring that all pupils engage in regular physical activity
- 2. Promoting and celebrating physical activity throughout the school
- 3. Increasing confidence, knowledge and skills of staff
- 4. Providing a broad and varied range of sports and physical activities for pupils
- 5. Increasing participation in competitive sport

Funding Allocation

Schools receive PE and Sport Premium funding based on the number of pupils in Years 1 to 6.

For the 2022-23 academic year schools will receive £16,000 plus an extra £10 per pupil. At Shellingford CE (A) Primary School we expect to receive £16.850.

As a result of the COVID-19 pandemic, the school is still left with a surplus of funds which we are endeavoring to spend this academic year. Therefore the total amount of funding for 2022-23 is £33,203.

Below is a summary of how we intend to spend this funding in 2022-23 to support our pupils' learning.

Actions and Strategies	Amount allocated	Intended impact on learning outcomes
Access to sporting events within the Faringdon Learning Trust (FLT) and associated transport.	£1,500	Pupils participate in a range of inter-school competitive events with other local primary schools which leads to celebration of physical achievements.
Planned CPD opportunities with local/national		
providers: - TA Sports Stars (external sports coaches) to	£4,500	
work with staff and pupils to deliver the PE curriculum, plus purchase of associated scheme of work		Professional development results in more competent staff and a higher quality of PE teaching, therefore pupils' skills and abilities improve.
Costs of additional swimming coach and Support Teacher of School Swimming course for KS2 staff	£600	A progressive PE curriculum is delivered which motivates and challenges all pupils in physical activities.
Associated supply costs for staff to attend courses, accompany pupils at events, and to lead and plan PE and sporting events.	£2,000	
Plan a range of PE workshops and inspiring whole	00.000	Pupils' develop competence by experiencing a range of
school events: - e.g. Dance workshop, Shwimbledon Tennis week (Faringdon Tennis Club), Climbing Wall, Football event (AB Football Coaching)	£3,000	different physical activities and are given further opportunities to develop an interest in sport.
Provide a range of alternative extra-curricular PE and	£2,500	Extended and inclusive extra-curricular provision led by
sporting activities: - After-School Clubs e.g. Adam Bradley Football,	£2,500	qualified sports coaches encourages fitness, co-operation and teamwork amongst pupils.
Netball, Gymnastics - Lunchtime Tennis sessions		Increased variety of sports on offer and a positive attitude generated towards Physical Education.
Develop the programme for Forest Schools and		Outdoor activities builds resilience, improves pupils physical
outdoor provision	£3,000	stamina and motor skills.
Initiate Junior Active Leaders training programme for Year 5 pupils and resource playground equipment to support sessions.	£1,500	Pupils lead active playground games and develop as independent, confident and responsible role models. Positive behaviour is promoted and achievements celebrated.

Initiate Mental Health Ambassadors and physical	£500	Healthy active lifestyles improves pupils' self-esteem and
wellbeing activities.		relationships with others.
Purchase of PE equipment for the curriculum:		Additional equipment to aid physical development and to
- KS1 / 2 - general PE equipment including	£2,000	increase daily activity levels both within curriculum time and
football goals		during play/lunchtimes is available for pupils.
 EYFS / KS1 – climbing frame / trim-trail and 	£7,835	
safety surface		
 EYFS / KS1 – gross motor equipment e.g. 	£2,000	
tandem trikes, stacking crates / outdoor		
building blocks	£1,500	
- Trike/bike rack and canopy		
- Play trail and field maintenance	£800	

Year 6 Swimming

Schools are required to publish how many pupils within their Year 6 cohort meet the national requirement to:

- swim 25 metres competently, confidently, proficiently
- use a range of stokes effectively
- perform safe self-rescue in the water

Number of pupils in Y6	Number of pupils able to swim 25 metres	Number of pupils able to use a range of stokes effectively	Number of pupils able to self-rescue

^{*}This data will be reported following the completion of 2022-23 Year 6 swimming lessons.